

**MUGA & ERI SILK WORM REARING & SCALE OF FINANCE/ ACRE UNDER SERICULTURE SECTOR,
DEPARTMENT OF TEXTILES, MEGHALAYA FOR THE YEAR 2026-2027**

ACTIVITIES											SCALE OF FINANCE
SECTOR	Dfls cost @20/- per dfl	Total Dfl Cost	Manure 3MT@700/-	FYM Application 10 Mdays @ 541/-	Labour charge 30 Mdays @ 541/-	Field Maintenance L/S	Cocoon harvesting & transportation L/S	Disinfectants & rearing materials L/S	Expenditure	Total crop 2times rearing/annual	Scale of Finance
MUGA	500/-	10,000/-	2,100/-	5,410/-	16,230/-	6,000/-	2,500/-	5,000/-	47,240/-	94,480/-	94,480/-
	Anticipated return/ Year										
	Dfls Reared		Cocoon Production		Market Rate @ 4/- per No.		Gross income		Net return		
	500		25,000 nos.		1,00,000/-		2,00,000/-		1,05,520/-		

ACTIVITIES										SCALE OF FINANCE
SECTOR	Dfls @5/-	Total Dfl Cost	Manure 3MT@700/-	FYM Application 10 Mdays @ 541/-	Labour charge 30 Mdays @ 541/-	Maintenance & miscellaneous	Expenditure / Crop	Total expenditure for 4 crops		Scale of Finance
ERI	180/-	900/-	2,100/-	5,410/-	16,230/-	5,000/-	29,640/-	1,18,560		1,18,560/-
	Anticipated return/ Year									
	Dfls Reared/ Year	Cocoon Production Kgs	Market Price/ Kg	Income from Cocoon	Eri Pupae Production	Pupae/Kg	Income from Pupae	Total income	Net return	
	720dfls	64	700	44,800	342	400/-	1,36,800/-	1,81,600/-	63,040	